Special Beavercreek Trustee's Meeting

Thursday, December 10, 2015

Mr. Kretz called the Special Trustee Meeting to order at 9:00 A.M. Those present were Trustees: Tom Kretz and Carol Graff. Staff present: Township Administrator/Public Safety Director Alex Zaharieff, Finance Director James Barone, Fire Chief David VandenBos Deputy Fire Chief Scott Dorsten, and Deputy Fire Chief John Mercs.

The Purpose of this Special Meeting is to meet in Open Session to continue discussions on the 2016 budget/appropriations.

Fire Department:

Chief VandenBos discussed the Fire Department Budget which includes the Fire Fund (2192) and the EMS Fund (2281) as well as special funds Paying Accumulate Leave (2903), New Ambulance (4901), and Advanced Life Support – Fire Engine (4903) in depth going through each program area quite thoroughly.

Additional discussions took place on levy cycles, service levels, capital plan, staffing and overtime.

Discussion also took place on 2016 salary increases for all non-union bargaining unit members. Mr. Kretz would like to know the difference between raising the employee contributions to health care from the current 15% to 17% or 20%. Mr. Barone will go back to his office and work out those numbers.

The Board took a recess from 1:20 – 2:00 P.M.

The meeting reconvened at 2:00 P.M.

Mr. Zaharieff explained that the budget document contained wage increases of 3% for all non-bargaining unit members which mirrors that of the rest of the employees that are covered under a collective bargaining agreement for 2016. He also explained that the employee contribution rate for healthcare and dental insurance will rise to 17% in 2016 for all employees covered under a collective bargaining agreement.

Discussion continued on treating all employees uniformly in the same manner as it has in past years.

2015-490 Ms. Graff made a motion to approve the pay rate for all Township Employees not covered by a labor management agreement, to receive a 3% increase in wages and to adjust the employee healthcare and dental insurance contribution from 15% to 17% for 2016; for all employees hired prior to August 5, 2013. Mr. Kretz seconded. Roll Call: Ms. Graff, yes; and Mr. Kretz, yes.

2015-491 Ms. Graff. Paxson made a motion to Adjourn at 1:40 P.M. Mr. Kretz seconded. Roll Call: Ms. Graff, yes; and Mr. Kretz, yes.

Trustee: _____

Fiscal Officer: _____